

Situția la 30 iunie 2011 a depunerii și aprobării de proiecte, semnării de contracte de finanțare și efectuării de plăți către beneficiari

Nr. coloană	Raportare curentă/ raportare anterioară	ALOCĂRI UE 2007 - 2013 (CUMULAT) ¹		PROIECTE DEPUSE				PROIECTE RESPINSE	PROIECTE ÎN CURS DE EVALUARE	PROIECTE APROBATE				CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI						PLĂȚI CĂTRE BENEFICIARI						
		Euro	Lei	Număr	Valoare totală (Lei)	Contribuție UE (Lei)	% - Contribuție UE la proiectele depuse în raport cu alocarea UE 2007 - 2013	Număr	Număr	Număr	Contribuție UE (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele aprobate în raport cu alocarea UE 2007 - 2013	Valoare eligibilă (Lei)		Cheltuieli neeligibile (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele contractate în raport cu alocarea UE 2007 - 2013	Prestanțare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - Plăți contribuție UE în raport cu alocarea UE 2007 - 2013			
		2 = 1 * valoare euro la curs inforeuro	3	4	5	6 = (5/2) * 100	7	8	9	10	11	12 = (10/2) * 100	Finanțare acordată		17					18 = 14+15+16+17	19 = (14/2) * 100			20	21	22
		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	6/30/2011	3,726,021,762	15,364,250,736	7,813	51,211,049,222	31,655,570,449	206.03	2,442	1,956	2,024	11,179,087,803	17,510,095,268	72.76	1,697	10,049,714,502	1,418,552,675	898,612,517	3,202,047,363	15,568,927,058	65.41	2,170,545,815	1,323,721,239	259,784,950	3,754,052,004	22.74	
	5/31/2011	3,726,021,762	15,205,894,811	7,792	50,970,356,646	31,508,728,991	207.21	2,390	2,184	1,827	10,570,204,724	16,713,064,107	69.51	1,485	9,640,630,211	1,364,351,655	877,397,462	3,069,022,506	14,951,401,834	63.40	2,096,371,840	1,173,645,505	231,426,953	3,501,444,298	21.50	
	Diferența	-	-	21	240,692,576	146,841,459	-	-	197	608,883,078	797,031,161	-	212	409,084,291	54,201,020	21,215,055	133,024,857	617,525,223	-	74,173,975	150,075,734	28,357,997	252,607,706	-		
	6/30/2011	4,512,470,138	18,607,170,614	436	33,134,520,119	20,246,405,076	108.81	87	126	222	14,117,280,232	23,267,391,272	75.87	202	12,956,167,858	2,673,260,747	348,647,188	5,260,309,762	21,238,385,555	69.63	1,546,564,494	397,248,699	85,389,173	2,029,202,367	10.45	
	5/31/2011	4,512,470,138	18,415,390,633	428	32,216,555,251	19,729,453,963	107.14	87	133	208	13,451,330,112	22,029,930,223	73.04	196	12,736,455,691	2,516,656,975	331,263,946	5,157,171,904	20,741,548,516	69.16	1,457,765,150	358,471,272	77,374,161	1,893,610,584	9.86	
	Diferența	-	-	8	917,964,868	516,951,113	-	-	14	665,950,120	1,237,461,049	-	6	219,712,167	156,603,772	17,383,242	103,137,858	496,837,039	-	88,799,344	38,777,427	8,015,012	135,591,783	-		
	6/30/2011	4,565,937,295	18,827,642,436	85	36,371,307,405	22,168,216,162	117.74	10	25	50	3,857,281,196	9,651,366,154	20.49	44	3,678,809,741	1,297,229,029	0	4,534,187,877	9,510,226,647	19.54	0	551,905,482	106,617	552,012,099	2.93	
	5/31/2011	4,565,937,295	18,633,590,101	82	36,154,384,930	22,020,866,107	118.18	10	25	47	3,743,422,644	9,390,832,900	20.09	44	3,697,278,227	1,305,429,836	0	4,617,178,516	9,619,886,579	19.84	0	486,201,865	106,617	486,308,483	2.61	
	Diferența	-	-	3	216,922,475	147,350,055	-	-	3	113,858,552	260,533,254	-	0	-18,468,486 ¹	-8,200,807 ¹	0	-82,990,639 ¹	-109,659,932 ¹	-	0	65,703,617	0	65,703,617	-		
	6/30/2011	2,554,222,109	10,532,334,866	8,724	56,654,384,063	26,261,553,574	249.34	3,558	1,207	2,616	5,527,335,546	12,137,934,858	52.48	1,786	4,357,441,839	747,173,414	2,012,293,760	1,945,242,930	9,062,151,943	41.37	510,519,777	868,512,615	128,336,835	1,507,369,227	13.09	
	5/31/2011	2,554,222,109	10,423,780,427	8,575	56,565,376,266	26,211,050,011	251.45	3,529	1,278	2,338	5,348,300,053	11,738,288,282	51.31	1,766	4,273,958,285	732,864,109	1,911,868,915	1,819,248,049	8,737,939,357	41.00	496,403,523	815,130,378	115,876,349	1,427,410,250	12.58	
	Diferența	-	-	149	89,007,797	50,503,563	-	-	278	179,035,493	399,646,576	-	20	83,483,555	14,309,305	100,424,845	125,994,881	324,212,586	-	14,116,254	53,382,237	12,460,486	79,958,977	-		
	6/30/2011	3,476,144,996	14,333,883,891	10,166	42,851,406,936	40,610,411,753	283.32	5,195	1,806	2,894	14,749,347,501	15,664,098,394	102.90	2,074	11,913,809,110	1,274,743,612	761,122,224	428,061,091	14,377,736,037	83.12	2,360,975,981	574,841,135	109,725,881	3,045,542,998	20.48	
	5/31/2011	3,476,144,996	14,186,147,729	10,165	42,844,539,176	40,610,325,803	286.27	5,195	1,806	2,893	14,749,261,551	15,657,230,633	103.97	2,034	11,809,152,243	1,276,822,424	741,313,296	427,741,449	14,255,029,412	83.24	2,265,114,325	444,436,393	87,850,816	2,797,401,533	19.10	
	Diferența	-	-	1	6,867,761	85,950	-	-	1	85,950	6,867,761	-	40	104,656,867	-2,078,812 ²	19,808,928	319,642	122,706,625	-	95,861,656	130,404,742	21,875,065	248,141,464	-		
	6/30/2011	208,002,622	857,698,812	1,301	3,053,551,313	2,560,348,012	298.51	518	439	332	494,486,475	592,112,755	57.65	313	422,184,922	16,686,935	61,632,231	6,138,486	506,642,575	49.22	21,612,880	46,192,103	4,772,942	72,577,925	7.91	
	5/31/2011	208,002,622	848,858,700	1,290	2,873,883,425	2,410,422,643	283.96	518	414	332	494,486,475	592,112,755	58.25	302	404,737,724	15,947,197	59,293,052	6,091,913	486,069,886	47.68	21,352,405	41,803,651	4,161,495	67,317,551	7.44	
	Diferența	-	-	11	179,667,888	149,925,370	-	-	0	0	0	-	11	17,447,199	739,738	2,339,179	46,573	20,572,689	-	260,475	4,388,452	611,447	5,260,374	-		
	6/30/2011	170,237,790	701,975,527	86	391,798,854	297,193,220	42.34	13	2	71	251,122,884	328,976,944	35.77	61	232,737,221	3,397,874	29,041,962	34,146,734	299,323,792	33.15	5,086,595	59,542,516	582,327	65,211,438	9.21	
	5/31/2011	170,237,790	694,740,421	81	365,831,179	280,439,882	40.37	13	2	66	233,432,679	298,374,367	33.60	59	216,217,888	3,397,874	24,912,129	29,135,885	273,663,777	31.12	5,086,595	57,296,034	545,611	62,928,240	8.98	
	Diferența	-	-	5	25,967,675	16,753,339	-	-	5	17,690,205	30,602,576	-	2	16,519,333	0	4,129,833	5,010,849	25,660,015	-	0	2,246,482	36,716	2,283,198	-		
	6/30/2011	19,213,036,712	79,224,956,882	28,611	223,668,017,912	143,799,698,247	181.51	11,823	5,561	8,209	50,175,941,636	79,151,975,645	63.33	6,177	43,610,865,193	7,431,044,287	4,111,349,883	15,410,134,243	70,563,393,606	55.05	6,615,305,542	3,821,963,789	588,698,725	11,025,968,057	13.17	
	5/31/2011	19,213,036,712	78,408,402,822	28,413	221,990,926,873	142,771,287,400	182.09	11,742	5,842	7,711	48,590,438,239	76,419,833,268	61.97	5,886	42,778,430,267	7,215,470,071	3,946,048,801	15,125,590,223	69,065,539,361	54.56	6,342,093,838	3,376,985,100	517,342,001	10,236,420,939	12.40	
	Diferența	-	-	198	1,677,091,039	1,028,410,847	-	-	498	1,585,503,398	2,732,142,377	-	291	832,434,926	215,574,216	165,301,082	284,544,021	1,497,854,245	-	273,211,704	444,978,690	71,356,724	789,547,118	-		
			Curs inforeuro iunie 2011:	1 euro =	4.1235 lei																					
			Curs inforeuro mai 2011:	1 euro =	4.0810 lei																					

1 Rectificare AM POS Transport conform unui act adițional.

2 Au fost reziliate mai multe contracte: în același timp, au fost contractate proiecte, cu valoare mai mică pentru bugetul național.